

******A RESOLUTION BY
COUNCILMEMBER CARLA SMITH
AMENDED BY TRANSPORTATION (#3) AND FINANCE/EXECUTIVE COMMITTEES
AND AMENDED BY THE ATLANTA CITY COUNCIL**

CALLING FOR THE IMPOSITION, BY THE FULTON COUNTY COMMISSION, OF A TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES AND USE TAX (“TSPLOST”), TO FUND TRANSPORTATION PURPOSES AND A REFERENDUM ELECTION THEREON; TO APPROVE THE SUBMISSION OF A LIST OF TRANSPORTATION PROJECTS AND PURPOSES TO FULTON COUNTY; TO SPECIFY THE AGGREGATE MAXIMUM COSTS OF SUCH PURPOSES TO BE FUNDED BY THE TSPLOST; TO SPECIFY THE MAXIMUM PERIOD OF TIME THE TSPLOST WILL BE IMPOSED; AND FOR OTHER PURPOSES.

WHEREAS, an Act of the General Assembly of the State of Georgia, designated Senate Bill 369 and made effective on April 26, 2016, added a new Part 3 to Article 5A of Chapter 8 of Title 48 of the Official Code of Georgia Annotated (“SB 369”); and

WHEREAS, SB 369 allows the City of Atlanta (“City”), as a metropolitan municipality special district, to impose a transportation special purpose local option sales and use tax (“TSPLOST”) within the City, for a limited period of time, to fund transportation purposes; and

WHEREAS, under SB 369, “transportation purposes” means and includes roads, bridges, public transit, rails, airports, buses, seaports, including without limitation road, street, and bridge purposes pursuant to paragraph (1) of subsection (b) of Section 48-8-121 of the Official Code of Georgia Annotated (“O.C.G.A”), and all accompanying infrastructure and services necessary to provide access to these transportation facilities; and

WHEREAS, pursuant to Resolution 16-R-3712, adopted by the Atlanta City Council on July 18, 2016 and approved by the Mayor on the same day, the City approved a TSPLOST and a referendum election thereon, pursuant to Part 3 of Article SA of Chapter 8 of Title 48 of the Official Code of Georgia Annotated, for the sole purpose of funding the transportation purposes as defined in SB 369; and

WHEREAS, Resolution 16-R-3712 provided for a list of projects and purposes qualifying as transportation purposes proposed to be funded from the TSPLOST consistent with the statewide strategic transportation plan; and

WHEREAS, the citizens of Atlanta voted in favor of the TSPLOST during the November 8, 2016 election; and

WHEREAS, the road, street, and bridge purposes contained in paragraph (1) of subsection (b) of O.C.G.A. § 48-8-121 include acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths, including resurfacing; relocation of utilities for roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle

paths; and patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; and WHEREAS, the City shall finalize a list of specific transportation purposes to be funded by the proceeds of the TSPLOST, which list shall be submitted by supplemental resolution to this Resolution; and

WHEREAS, the City has the ability to change the projects as deemed necessary; and

WHEREAS, the City Council of the City believes the most feasible plan for funding a portion of the City's transportation purposes is to impose a TSPLOST pursuant to Part 3 of Article 5A of Chapter 8 of Title 48 of the O.C.G.A: and

WHEREAS, Part 3 of Article 5A of Chapter 8 of Title 48 of the O.C.G.A. requires the City to submit a list of transportation purposes and the question of whether the tax should be approved to the governing authority of Fulton County; and

WHEREAS, it is in the best interests of the City to submit a list of transportation purposes and the question of whether the TSPLOST should be approved to the Fulton County Board of Commissioners.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, to call for the imposition, by the Fulton County Board of Commissioners, of a transportation special purpose local option sales and use tax ("TSPLOST") and a referendum election thereon, pursuant to Part 3 of Article 5A of Chapter 8 of Title 48 of the Official Code of Georgia Annotated ("O.C.G.A"), for the sole purpose of funding the transportation purposes as defined in SB 369.

BE IT FURTHER RESOLVED, that a list of the projects and purposes qualifying as transportation purposes proposed to be funded from the TSPLOST, including an expenditure of at least thirty percent (30%) of the estimated revenue from the TSPLOST on projects consistent with the state wide strategic transportation plan, as defined in paragraph (6) of subsection (a) of O.C.G.A Section 32-2-22, which is attached as Exhibit A, shall be transmitted to the Fulton County Commission for its approval.

BE IT FURTHER RESOLVED, that, if the Fulton County Board of Commissioners approves the list of transportation projects and purposes, the Fulton County Board of Commissioners shall follow the procedure described in SB 369 to notify the Fulton County Board of Registration and Elections to call for the imposition of the TSPLOST and for the proposal to be presented to the qualified voters within the City at the next scheduled election.

BE IT FURTHER RESOLVED, that the ballot submitting the question of the imposition of the TSPLOST to the voters within the City shall have written or printed thereon the following:

- YES
- NO

Shall an additional 0.4 percent sales tax be collected in the City of Atlanta for 5

years for the purpose of transportation improvements and congestion reduction?

BE IT FURTHER RESOLVED, that the City Council of the City of Atlanta hereby directs the Fulton County Board of Registration and Elections to call and conduct the election, to canvass the returns, declare the result of the election, and certify the results to the Secretary of State and to the State Revenue Commissioner, as provided by SB 369.

BE IT FURTHER RESOLVED, that the Municipal Clerk is hereby ordered and directed to furnish the Fulton County Board of Registration and Elections with a duly certified copy of this resolution in order that the Fulton County Board of Registration and Elections may take such action as provided by SB 369.

BE IT FURTHER RESOLVED, that the proposed TSPLOST shall be imposed at a rate of 0.4 percent and the maximum amount of net proceeds to be collected from the proposed TSPLOST is Three Hundred **Fifty** Million Dollars and Zero Cents (\$350,000,000.00) (“Maximum Amount”).

BE IT FURTHER RESOLVED, that the proposed TSPLOST shall commence on the first day of the next succeeding calendar quarter that begins more than eighty (80) days after the date of the election at which the TSPLOST was approved by the voters and continue for up to five (5) years thereafter, or until such time the TSPLOST has raised revenues sufficient to provide the City the net proceeds equal to or greater than the Maximum Amount, whichever comes first.

BE IT FURTHER RESOLVED, that following the expiration of the proposed TSPLOST, the City may re-impose a TSPLOST in the same manner as provided in Part 3 of Article 5A of Chapter 8 of Title 48 of the O.C.G.A.

BE IT FURTHER RESOLVED that any revisions or alterations to this project list, and any additional revenue received from sales tax, must come to City Council for authorization and dispersal.

BE IT FINALLY RESOLVED, that any resolutions in conflict with this resolution are hereby waived to the extent of the conflict only.

EXHIBIT A

City of Atlanta – 2022 TSPLOST – Project List

City of Atlanta – 2022 TSPLOST – Project List

\$350,000,000

Project Name	CD	Cost
Safer Streets (Detail Below)	Citywide	90,569,338
Sidewalks - New Sidewalk Installs on Major Streets (Detail Below)	Citywide	61,011,529
Sidewalks - Sidewalk Repair on Major Streets	Citywide	41,667,195
Sidewalks - State Route Sidewalk & Paths (Hollowell, Memorial, Moreland, Northside Parkway, Roswell and others)	Citywide	8,750,000
Overhead	Citywide	39,000,000
Inflation Escalation Costs	Citywide	31,500,000
State of Georgia 1% Costs	Citywide	3,150,000
Bridge Maintenance, Repair and Replacement	Citywide	18,000,000
Bridges - Cheshire Bridge Emergency Repair	Citywide	7,000,000
Strategic Traffic Calming (Speed Humps, Cushions, etc)	Citywide	10,350,001
Traffic Signals	Citywide	10,000,000
Mount Paran Resurfacing & Safety Improvements	8	3,500,000
Bus Shelters & Bus Rider Experience Improvements	Citywide	3,400,000
Northside Paving (Muscogee, Tall Pines, Laurel, Laurel Forest)	8	3,250,000
Trolley Trail Beltline Connection, Spurs & Extension	5	2,851,937
Contribution to PATH SW Beltline Connector Trail	11	1,000,000
Proctor Creek Greenway Segment 4	9	4,500,000
Peachtree Creek Greenway	6, 7	6,000,000
North Highland Repaving and Safety Improvements	6	4,500,000

Detail on Safe Streets Projects

Project Name	Length	AVG PCI	Low PCI	SEM Score	Estimated Cost (\$M)
Cleveland Ave Pedestrian & Safety Improvements	3	83	53	1.0	2.0
Lee Street Trail (Southside Bike Project) & Safety Improvements	2.7	-	-	0.9	5.0
McDaniels Safe Street & Protected Bike Lanes	1.75	57	27	0.9	4.8
Lowery Safe Street & Protected Bike Lanes	3	54	26	0.9	6.9
RDA-Georgia Safe Street & Protected Bike Lanes	2.3	68	27	0.9	8.0
Peachtree Safe Street	2.6	53	30	0.9	9.7
Pryor & Central Safe Street & Protected Bike Lanes	3.7	43	27	0.9	10.3
Westlake MARTA Station Safe Intersection Project at MLK & West Lake	0.25	51	32	0.9	0.8
Courtland Dedicated Bus Lanes & Courtland / Piedmont Protected Bike Lanes near Georgia State University & Safety Improvements	2	57	40	0.7	5.0
Whitehall Safe Street & Protected Bike Lanes	1.1	49	29	0.6	2.0
Ralph McGill / Ivan Allen Safe Street & Protected Bike Lanes	2.4	40	22	0.6	8.0
Lenox Road Safe Street & Multipurpose Path	0.3	49	20	0.4	6.0
Midtown Safe Street Corridor (Extension of 10th Street Protected Bike Lane / Peachtree Pl Low Stress Bikeway)	1	-	-	0.4	2.0
South Boulevard Safe Street & Protected Bike Lane	2.1	48	25	0.4	1.8
Monroe Safe Street	2	42	29	0.4	4.0
15th Street Safe Street Corridor from Arts Center MARTA Station to Piedmont Park	0.6	50	35	0	1.9
Euclid Ave Safe Street & Little 5 Points Streetscape	0.6	50	24	-0.2	3.0
Sidney Marcus Safe Street & PATH 400 Link to Lindbergh MARTA Station	0.4	37	20	-0.2	3.4
Central Park Place Safe Street & Protected Bike Lanes	0.8	58	31	-0.3	2.0
Marietta Blvd Rebuild Local Match & Safety Improvements	3	53	37	-0.3	4.0
Total					90.6

Detail on Sidewalk Installs on Major Streets

Rank	Corridor	SEM Score of Most Needed Segment	Total Corridor Cost
1	WEST LAKE AVE	1.85	265,385
2	CLEVELAND AVE	1.75	1,553,190
3	PRYOR	1.50	843,322
4	BOULDER PARK DR	1.48	827,231
5	FAIRBURN RD	1.46	2,358,394
6	HIGHTOWER RD	1.42	273,233
7	LINKWOOD RD	1.28	1,870,043
8	BROWNS MILL RD	1.17	10,279,739
9	CAMPBELLTON RD	1.17	3,980,366
10	DELOWE DR	1.17	1,145,431
11	BOONE/COLLIER DR	1.07	4,186,033
12	SYLVAN RD	1.03	821,179
13	HOLLYWOOD RD	1.01	48,325
14	MARIETTA BLVD	1.00	1,915,782
15	MARTIN LUTHER KING JR	0.98	746,815
16	HARWELL RD	0.89	450,501
17	MCDANIEL ST	0.88	606,924

Rank	Corridor	SEM Score of Most Needed Segment	Total Corridor Cost
18	MOUNT ZION RD	0.85	3,019,364
19	MOUNT GILEAD RD	0.85	2,578,432
20	HANK AARON DR SW	0.83	338,072
21	BARGE RD	0.83	1,473,571
22	FULTON INDUSTRIAL B	0.72	8,667
23	LAKEWOOD AVE	0.72	1,196,414
24	CENTRAL AVE	0.70	714,155
25	PANTHER TRL	0.66	829,320
26	OAKLAND DR	0.43	188,115
27	HARBIN ROAD	N/A	1,796,568
28	UNIVERSITY AVE	0.41	172,860
29	DONNELLY AVE	0.41	313,944
30	CHILDRESS DR	0.38	819,411
31	FORREST HILLS DR	0.38	212,177
32	LENOX RD	0.35	1,043,955
33	SANDTOWN RD	0.31	570,923
34	BEECHER	0.27	2,792,231

Rank	Corridor	SEM Score of Most Needed Segment	Total Corridor Cost
35	HALL ST	0.24	244,751
36	PACES FERRY RD	0.21	233,428
37	HOWELL MILL RD	0.20	810,717
38	CHESHIRE BRIDGE RD	0.18	46,649
39	2ND AVE	0.15	118,615
40	RICHLAND RD	0.05	189,325
41	NORTH AVE	0.04	59,097
42	NORTH SIDE SIDEWAL	N/A	3,873,527
43	ELLSWORTH INDUSTRI	N/A	530,303
44	MOORES MILL RD	(0.14)	390,713
45	CONSTITUTION RD	(0.19)	603,932
46	14TH ST	(0.28)	107,066
47	EUCLID AVE	(0.32)	449,877
48	CHATTAHOOCHEE AVE	(0.41)	1,920,599
49	OAKDALE RD	(0.52)	139,906
50	RALPH MCGILL BLVD	(0.55)	45,409
51	17TH ST	(0.78)	1,007,543

New Sidewalk Installs: 51 Corridors, 30 Miles, \$61M Investment