



**GEORGIA
PUBLIC
DEFENDER
COUNCIL**

104 Marietta Street NW
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404-795-2440
www.gapubdef.org

Georgia Public Defender Council

0 % Reduction	
<i>Please see attached memo for supporting documentation</i>	
<u>AFY20 Agency Budget</u>	<u>\$60,643,141.00</u>
<u>Public Defender Council</u>	<u>\$8,088,053.00</u>
<u>Public Defenders</u>	<u>\$52,555,088.00</u>

7 % Reduction	
<u>GPDC Reductions</u>	<u>Amount</u>
Opt-Out Circuits	\$1,725,089.00
4 Furlough Days	\$616,000.00
State Bar Rent	\$368,000.00
AP Analyst	\$55,849.98
JCATS Analyst	\$72,847.80
Front Desk Secretary	\$50,182.00
Phones/Hotspots	\$10,585.00
Experts*	\$1,000,318.84
Macon Advocate	\$65,633.66
TBD	\$281,116.29

10 % Reduction	
<u>GPDC Reductions</u>	<u>Amount</u>
Opt-Out Circuits	\$1,725,089.00
10 Furlough Days	\$1,540,000.00
State Bar Rent	\$368,000.00
AP Analyst	\$55,849.98
JCATS Analyst	\$72,847.80
Front Desk Secretary	\$50,182.00
Phones/Hotspots	\$10,585.00
Experts*	\$1,000,318.84
Macon Advocate	\$65,633.66
TBD	\$199,541.27
Appellate	\$977,127.55

14% Reduction	
<u>GPDC Reductions</u>	<u>Amount</u>
Opt-Out Circuits	\$1,725,089.00
24 Furlough Days	\$3,968,000.00
State Bar Rent	\$368,000.00
AP Analyst	\$55,849.98
JCATS Analyst	\$72,847.80
Front Desk Secretary	\$50,182.00
Phones/Hotspots	\$10,585.00
Experts*	\$1,000,318.84
Macon Advocate	\$65,633.66
TBD	\$197,611.31
Appellate	\$977,127.55

Total Reduction **\$4,245,622.57**

Total Reduction **\$6,065,175.10**

Total Reduction **\$8,491,245.14**

*This reduction will be shifted to the counties to provide expert assistance where needed.

**The goal is to reassign lawyers to vacant statutory and county positions. They will continue to provide additional services where necessary.

<u>FY20 Agency Budget</u>	<u>\$60,651,751.00</u>
<u>Public Defender Council</u>	<u>\$8,419,369.00</u>
<u>Public Defenders</u>	<u>\$52,232,382.00</u>