

Georgia Bureau of Investigation

Program	HB31 - FY20 State	14% Proposal:	HB793 - FY21 Revised State Appropriations	
Admin	\$ 8,332,232	\$ (546,271)	\$ 7,785,961	-6.6%
CJIS	\$ 4,741,253	\$ (1,759,429)	\$ 2,981,824	-37.1%
FSS	\$ 39,833,338	\$ (4,678,834)	\$ 35,154,504	-11.7%
RIS	\$ 51,078,806	\$ (7,573,454)	\$ 43,505,352	-14.8%
	\$ 103,985,629	\$ (14,557,988)	\$ 89,427,641	

14% \$ (14,557,988)

ADMINISTRATION:		PROPOSAL
1	Reduce operating costs.	\$ (4,702)
2	Reduce personal services.	\$ (278,445)
	-Hold vacant 1 legal secretary, 1 finance accts receivable position and an hourly position.	
3	Implement 2 furlough days per month for all staff.	\$ (263,124)
	Subtotal:	\$ (546,271)
CRIMINAL JUSTICE INFO SERVICES (CJIS):		PROPOSAL
1	Replace state funds with existing other funds.	\$ (1,441,366)
	-Disposition recovery project (\$403,587)	
	-Eliminate 6 vacant positions (\$464,786) and freeze 2 additional positions (\$152,993)	
	-Eliminate 6 SORRB positions that were funded by User Fees (\$420k)	
2	Decommission GETS servers	\$ (129,358)
3	Implement 2 furlough days per month for all staff.	\$ (188,705)
	Subtotal:	\$ (1,759,429)
FORENSIC SCIENTIFIC SERVICES (FSS)		PROPOSAL
1	Reduce personal services.	\$ (1,675,520)
	Freeze up to 17 vacant scientists and 10 vacant lab techs.	
2	Reduce regular operating expenses.	\$ (125,985)
	Supplies, repairs & maintenance, travel, and other operating.	
3	Eliminate all overtime.	\$ (243,704)
4	Eliminate service agreements on Crime Lab equipment.	\$ (1,105,401)
5	Implement 2 furlough days per month for all Crime Lab staff and 1 furlough day per month for all Medical Examiners Office staff.	\$ (1,528,224)
	Subtotal:	\$ (4,678,834)
REGIONAL INVESTIGATIVE SERVICES		PROPOSAL
1	Reduce personal services.	\$ (3,601,741)
	Freeze up to 28 sworn vacant positions, 3 vacant non-sworn and hourly positions.	
	The 3 non-sworn positions and roughly half of the 28 sworn positions have been identified as vacant. The remaining savings will be met with additional retirements, resignations or RIFs.	
2	Eliminate one-time costs for Watch Desk operations.	\$ (29,953)

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3	Maintain 1 analyst, eliminate 2 analyst positions and transfer funds for 1 analysts positions to the Dept of Behavioral Health & Developmental Disabilities (DBHDD) to continue to support for the Sexual Offender Registration Review Board.	\$ (240,216)
4	Reduce operating costs.	\$ (1,306,622)
5	Implement 2 furlough days per month for all staff.	\$ (2,394,922)
	Subtotal:	\$ (7,573,454)