

FY 2021 - Department of Public Health

Amount

Adolescent and Adult Health Promotion

1 Reduce funds for the Positive Alternatives for Pregnancy and Parenting Grant Program.	(2,000,000)
2 Reduce tobacco settlement funds for the Georgia Center for Oncology Research and Education (CORE) and the regional cancer coalitions.	(1,797,822)
3 Reduce funds for the Georgia Center for Oncology Research and Education (CORE) and the regional cancer coalitions.	(1,262,500)
4 Reduce funds for maternal mortality.	(1,500,000)
5 Reduce funds to screen, refer, and treat maternal depression in rural and underserved areas of the state.	(1,047,540)
6 Reduce funds for feminine hygiene products.	(500,000)
7 Reduce funds for Emory Transition contract.	(325,000)
8 Reduce funds for five Coverdell-Murphy remote stroke readiness grants.	(275,000)
9 Reduce funds for the Sickle Cell Foundation of Georgia.	(265,000)
10 Reduce funds for two vacant positions.	(199,678)
11 Reduce funds for Georgia SHAPE.	(170,625)
12 Reduce funds for the nurse peer assistance program.	(150,000)
13 Reduce funds for family planning operations.	(74,350)
14 Reduce funds for temporary contractual services.	(57,938)
15 Reflect savings from 12 furlough days.	(49,253)
16 Reduce funds for travel and training.	(27,362)
SUBTOTAL	(9,702,068)

Departmental Administration (DPH)

17 Reflect savings from 12 furlough days and staff attrition.	(1,025,311)
18 Reduce funds for contractual services.	(40,000)
SUBTOTAL	(1,065,311)

Emergency Preparedness/Trauma System Improvement

19 Reduce funds for travel and supplies.	(201,077)
20 Reduce funds for the Georgia Hospital Association.	(140,000)
21 Reflect savings from 12 furlough days.	(73,560)
22 Reduce funds for five new Level IV trauma centers.	(40,000)
SUBTOTAL	(454,637)

Epidemiology

23 Reflect savings from 12 furlough days.	(58,573)
24 Reduce funds for the Georgia Poison Center.	(49,000)
25 Reduce funds for Hepatitis-C testing kits.	(40,000)
26 Reduce funds for contractual services.	(40,000)
SUBTOTAL	(187,573)

Immunization

27 Utilize existing federal funds for one position.	(109,445)
28 Reduce funds for travel and supplies.	(33,600)
29 Reflect savings from 12 furlough days.	(5,790)
SUBTOTAL	(148,835)

Infant and Child Essential Health Treatment Services

30 Reduce funds for three satellite perinatal support sites in Jenkins, Randolph, and Wilcox counties.	(600,000)
31 Reduce funds for Emory Autism Center.	(499,005)
32 Utilize existing Maternal and Child Health Block Grant funds for children's medical services.	(381,583)
33 Reduce funds for legal services to reflect projected expenditures	(275,000)

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34 Reduce funds for oral health.	(143,000)
35 Reduce funds for the Emory University medical foods program.	(100,000)
36 Utilize existing Maternal and Child Health Block Grant funds for the Georgia Rural Water Association.	(72,000)
37 Reduce funds for one vacant position.	(69,056)
38 Reflect savings from 12 furlough days.	(33,883)
SUBTOTAL	(2,173,527)

Infant and Child Health Promotion

39 Utilize existing Maternal and Child Health Block Grant funds for early hearing detection and intervention.	(461,317)
40 Reduce funds for Marcus Autism Center.	(240,000)
41 Reduce funds for Children 1st.	(227,362)
42 Reduce funds for the Emory University short-term follow-up contract.	(200,000)
43 Reduce funds for two vacant positions.	(199,056)
44 Utilize existing Maternal and Child Health Block Grant funds for two epidemiology positions.	(197,047)
45 Utilize existing Maternal and Child Health Block Grant funds for Georgia State University.	(84,348)
46 Reflect savings from 12 furlough days.	(81,857)
47 Reduce funds for Healthy Mothers, Healthy Babies Coalition of Georgia.	(60,000)
48 Reduce funds for the Georgia Chapter of the American Academy of Pediatrics.	(44,000)
SUBTOTAL	(1,794,987)

Infectious Disease Control

49 Reduce funds for Grady Health System HIV/AIDS contract.	(1,545,705)
50 Reflect savings from 12 furlough days.	(287,119)
51 Utilize federal funds for supplies for sexually transmitted disease treatments.	(275,000)
52 Reduce funds for two vacant positions.	(125,912)
53 Reduce funds for Saint Joseph's Mercy Care.	(110,547)
54 Reduce funds for personal services to reflect projected expenditures.	(27,000)
55 Reduce funds for the Georgia Chapter of the American Academy of Pediatrics.	(15,000)
56 Reduce funds for travel and supplies.	(12,121)
57 Reduce funds for the Georgia Academy of Family Physicians.	(9,400)
58 Reduce funds for the Georgia OB/GYN Society.	(8,500)
SUBTOTAL	(2,416,304)

Inspections and Environmental Hazard Control

59 Reflect savings from 12 furlough days.	(82,683)
60 Reduce funds for programmatic grant-in-aid.	(25,589)
SUBTOTAL	(108,272)

Office for Children and Families

61 Eliminate the Office for Children and Families program and utilize federal funds for early childhood brain development services.	(428,423)
SUBTOTAL	(428,423)

Public Health Formula Grants to Counties

62 Reduce funds for county boards of health.	(17,753,791)
SUBTOTAL	(17,753,791)

Vital Records

63 Reduce funds for one vacant position.	(129,598)
64 Reflect savings from 12 furlough days.	(88,639)
SUBTOTAL	(218,237)

REDUCTION TOTAL (36,451,965)