

Program	Program	Program Descr	A - FY20 Base Budget
1560100	1560100	1560100 Agricultural Education	\$11,519,883
1560200	1560200	1560200 Curriculum Development	\$4,743,787
1560400	1560400	1560400 Central Office	\$4,569,116
1560600	1560600	1560600 Communities in Schools	1,428,100
1560700	1560700	1560700 Charter Schools	\$4,176,727
1560800	1560800	1560800 Quality Basic Education Progra	11,490,079,390
1560900	1560900	1560900 Non Quality Basic Education Fo	14,480,758
1561300	1561300	1561300 Nutrition	\$24,534,332
1561500	1561500	1561500 Georgia Virtual School	\$3,022,260
1561600	1561600	1561600 IT Services	\$21,934,935
1562200	1562200	1562200 School Improvement	\$10,053,830
1562500	1562500	1562500 Preschool Disabilities Service	43,310,003
1562600	1562600	1562600 GA Network for Edu & Therapeut	63,746,765
1562700	1562700	1562700 Tuition for Multiple Disabilit	1,551,946
1563200	1563200	1563200 Quality Basic Education Equali	693,961,400
1563300	1563300	1563300 State Schools	\$30,646,390
1563400	1563400	1563400 Testing	\$26,762,927
1563500	1563500	1563500 Technology/Career Education	\$19,832,012
1563800	1563800	1563800 Regional Education Service Age	\$14,568,010
1564100	1564100	1564100 Bus & Finance Administration	\$7,917,955
1564200	1564200	1564200 Audio-Video Technology and Fil	\$2,000,000
1564300	1564300	1564300 Pupil Transportation	135,434,948
1564500	1564500	1564500 Chief Turnaround Officer	\$2,200,912
		<b>Totals</b>	<b>\$448,435,596</b>

14% Reduction	Total Percentage Reduction since FY20 Base	Funds Transferred from CTO to School Improvement	FY21 Budget with 14% reduction
(\$1,612,784)	-14%		\$9,907,099
(\$664,130)	-14%		\$4,079,657
(\$639,676)	-14%		\$3,929,440
(199,934)	-14%		\$1,228,166
(\$2,094,667)	-50%		\$2,082,060
(1,330,340,288)	-12%		\$10,159,739,102
(2,027,306)	-14%		\$12,453,452
(\$3,434,807)	-14%		\$21,099,525
(\$423,116)	-14%		\$2,599,144
(\$3,070,891)	-14%		\$18,864,044
(\$1,407,536)	-14%	700,000	\$9,346,294
(6,063,400)	-14%		\$37,246,603
(8,924,547)	-14%		\$54,822,218
(217,272)	-14%		\$1,334,674
(97,107,343)	-14%		\$596,854,057
(\$4,297,325)	-14%		\$26,349,065
(\$3,746,810)	-14%		\$23,016,117
(\$2,776,482)	-14%		\$17,055,530
(\$2,039,521)	-14%		\$12,528,489
(\$1,108,514)	-14%		\$6,809,441
(\$2,000,000)	-100%		\$0
(18,960,893)	-14%		\$116,474,055
(\$1,500,912)	-68%	-700,000	\$0
(\$1,494,658,155)			\$11,137,818,231