

FY19 Amended and FY20 General Governor’s Recommendation Talking Points

Revenues

FY19 Amended

- FY19 Amended State Funds Revenue Estimate is \$26,933,425,042. Of this amount:
 - FY19 Amended is built on approximately 3.3% State Fund growth and 4.1% DOR tax revenue growth over actual FY18 collections;
 - Lottery Proceeds: \$1.204 billion – an increase of 0.24% over the FY19 General Budget projection;
 - Motor Fuel Taxes: \$1.895 billion – with total Transportation revenues at \$2.08 billion.

FY20 General

- FY20 General State Funds Revenue Estimate is \$27,544,569,129. Of this amount:
 - FY20 General Budget is built on approximately 2.3% State Fund growth and 3.45% DOR tax revenue growth over the FY19 Amended Revenue Estimate;
 - Lottery Proceeds: \$1.249 billion;
 - Motor Fuel Taxes: \$1.925 billion – with total Transportation revenues at \$2.11 billion.

Retirement Funding

FY20 General

Retirement Systems’ Annual Required Contributions:

- Recognizes an increase of \$21.3 million to the **Teachers Retirement System** to meet the actuarially determined employer contribution.

Pay Package

FY20 General

Statewide Merit-Based Pay:

- Adds \$119.1 million for merit-based pay across executive agencies and the judicial and legislative branches.

K-12 and Pre-K Education

FY19 Amended

Department of Education:

- Adds \$89.6 million for midterm enrollment growth.
- Adds \$68.8 million for school security grants.
- Adds \$39.3 million for the State Commission Charter School supplement.
- Adds \$3.5 million for audio-video and film equipment grants for rural school systems.

FY20 General

Pay Package for Certified Teachers, Certified Employees, and Support Personnel:

salary schedule for **certified teachers** and **certified employees** by \$3,000:

- Adds a total of \$505.1 million across educational institutions/areas and updates the state base salary schedule for **certified teachers** and **certified employees** by \$3,000:
 - \$483.0 million in K-12;
 - \$15.0 million in Pre-K;
 - \$7.0 million total across GNETS, residential treatment facilities, preschool disabilities services, state schools, juvenile justice facilities, and Georgia Military College Preparatory School.
- Adds a total of \$3.9 million for a 2% pay increase in other educational support capacity:
 - \$1.7 million in Pupil Transportation;
 - \$1.5 million for assistant teachers in Pre-K;
 - \$451,000 in Nutrition;
 - \$178,000 in Regional Education Service Agencies;
 - \$131,000 within Sparsity Grants.

Department of Education:

- Adds \$134.1 million for enrollment growth and training and experience.
- Adds \$78.7 million for Equalization grants, for a new total of \$694.1 million.
- Adds \$46.2 million for the State Commission Charter School supplement.

Department of Early Care and Learning:

- Reduces \$5.3 million to reflect projected need in Pre-K.

Governor's Office of Student Achievement:

- Adds \$250,000 to support an additional 50 participants in the Governor's School Leadership Academy.

Higher Education

FY19 Amended

Georgia Student Finance Commission:

- Adds \$3.5 million to Dual Enrollment to meet the projected need for students – an increase of 3.4% over FY19 General, for a total of \$108.6 million.
- Adds \$2.9 million for projected need for Hope and Zell Miller Scholarship students attending private postsecondary institutions.

Board of Regents/University System of Georgia (USG):

- Adds \$9.9 million in Tobacco Settlement funds for pediatric and adult clinical radiation therapy renovation and expansion projects at Augusta University Health System campus.
- Adds \$326,000 to promote early literacy through a statewide children's digital library.

Technical College System of Georgia:

- Adds \$35.0 million for Chattahoochee Technical College to establish an Aviation Academy at Silver Comet Field at the Paulding Northwest Atlanta Airport.

FY20 General

Georgia Student Finance Commission:

- Adds a total of \$66.9 million in HOPE Scholarships – Public Schools through transferring \$41.6 million from HOPE Grant program, adding \$16.1 million to increase award amount by 3% and to meet projected need, and adding \$9.1 million for projected need for Zell Miller Scholarship students.
- Adds a total of \$10.8 million in HOPE Scholarships –Private Schools by adding \$7.4 million to increase award amount by 3% and to meet projected need, and adding \$3.3 million for Zell Miller Scholars for projected need and to increase award amount from \$2,308 to \$2,808.
- Adds \$3.4 million for Dual Enrollment to meet projected need, based on implementation of a reduced award amount to private postsecondary institutions to equal the University System of Georgia, and to limit program participation to 11th and 12th grade students.
- Adds \$5.1 million to cover full cost of the scholarship for all new REACH Georgia scholars.
- Adds \$1.1 million in administration function for health and retirement benefits due to staffing policy update.

Board of Regents/University System of Georgia (USG):

- Adds \$86.2 million to reflect the formula change in enrollment (\$75.0 million), medical education (\$7.6 million) and square footage (\$3.5 million) at USG institutions.
- Adds \$641,000 for three faculty positions jointly funded between Agricultural Experiment Station and Cooperative Extension Service programs.
- Adds \$656,000 for 12 additional Cooperative Extension Service educator positions.
- Reduces \$1.9 million for health professions nursing initiatives.

Technical College System of Georgia (TCSG):

- Adds \$2.1 million to recognize formula growth in credit hours and square footage.
- Reduces \$3.0 million for marketing funds that were previously added for campaign.

Health and Human Services

FY19 Amended

Department of Community Health:

- Adds \$104.9 million (\$33.7 state, \$71.2 federal) for growth in Medicaid based on projected need.
- Adds \$56.9 million (\$5.6 state, \$51.3 federal) to replace Medicaid Management Information System.
- Adds \$18.7 million for state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.
- Adds \$18.1 million (\$5.8 state, \$12.3 federal) for gene therapy coverage.
- Adds \$14.4 million (\$4.6 state, \$9.8 federal) for revision of the hospital Inpatient Prospective Payment System reimbursement model.
- Adds \$7.7 million (\$2.5 state, \$5.2 federal) to include seven additional long term acute care hospitals and three intermediate rehabilitation facilities as Medicaid providers.
- Adds \$2.0 million (\$1.0 state, \$1.0 federal) for an external consultant to review and analyze Medicaid waiver options to prepare recommendations for approval from Governor's office.
- Adds \$495,000 for background checks for owners and employees of long-term care facilities pursuant to SB406.

- Reduces \$45.1 million (\$14.5 state, \$30.6 federal) for projected FY 2019 Hospital Provider Payment revenue.

State Health Benefit Plan (SHBP):

- Adds \$162.1 million (other funds) for updated projections in membership, medical services utilization, and medical trend.
- Adds \$3.6 million (other funds) to reflect enrollment growth for Mental Health Parity.
- Reduces \$41.9 million (other funds) to reflect savings attributable to Medicare Advantage rates in plan year 2019.

Georgia Board for Physician Workforce: Mercer School of Medicine Grant:

- Adds \$9.3 million to Mercer University School of Medicine to establish a four year medical school campus in Columbus.

Department of Behavioral Health & Developmental Disabilities:

- Adds \$8.5 million to meet additional requirements of the Administrative Services Organization.
- Adds \$8.4 million for Georgia Apex Program to provide support counselors for mental health services in high schools.
- Adds \$7.0 million to offset a reduction in Medicaid patient revenues to maintain state hospital system operations.

Department of Human Services & Attached Agencies:

- Adds \$11.0 million (\$9.8 state, \$1.2 federal) for Out-of-Home Care for expenses associated with the increased number of children in state custody.
- Adds \$504,000 to assess readiness of congregate foster care settings to become accredited qualified residential treatment programs pursuant to the passage of the Family First Prevention Services Act.

Department of Public Health & Attached Agencies:

- Adds \$5.8 million for the Georgia Trauma Care Network Commission to reflect 2018 Super Speeder collections, reinstatement fees, and fireworks excise tax collections.

FY20 General

Department of Community Health:

- Adds \$337.0 million (\$88.9 state, \$248.1 federal) for total growth in Medicaid based on projected need.
- Adds \$64.8 million to offset reduction in federal match.
- Adds \$27.3 million in PeachCare to offset reduction in federal match.
- Adds \$28.4 million (\$9.2 state, \$19.2 federal) for revision of the hospital Inpatient Prospective Payment System reimbursement model.
- Adds \$20.9 million (\$6.8 state, \$14.1 federal) for Medicare Part B premiums.
- Adds \$18.1 million (\$5.9 state, \$12.2 federal) for gene therapy coverage.
- Adds \$10.4 million for additional revenue from hospital provider payments, matched with \$21.5 million federal funds.
- Adds \$737,000 for four additional positions, training and operations for increased background checks for owners and employees of long-term care facilities pursuant to SB406.
- Reduces \$105.5 million (\$34.4 state, \$71.1 federal) for one year Health Insurance Provider Fee moratorium.

Georgia Board for Physician Workforce:

- Adds \$2.3 million for 112 new graduate medical education residency slots in primary care medicine.

- Adds \$500,000 for loan repayment awards for rural advanced practice registered nurses, dentists, physician assistants, and physicians.

State Health Benefit Plan:

- Adds \$244.6 million (other funds) for updated projections in membership, medical services utilization, and medical trend.
- Adds \$7.9 million (other funds) to reflect enrollment growth for Mental Health Parity.
- Reduces \$126.3 million (other funds) to reflect savings attributable to Medicare Advantage rates in plan year 2019.
- Reduces \$32.2 million (other funds) for reduction in employer share of plan from 30.454% to 29.454%.

Department of Behavioral Health & Developmental Disabilities:

- New Options Waiver Program (NOW) and Comprehensive Supports Waiver Program (COMP) for the intellectually and developmentally disabled:
 - Adds \$3.6 million to annualize the cost of 125 slots;
 - Adds \$4.2 million to fund 125 new slots.
- Adds \$9.5 million to meet additional requirements of the Administrative Services Organization.
- Noted additions in Adult Mental Health Services:
 - Adds \$10.5 million for state's behavioral health services;
 - Adds \$10.2 million for crisis bed capacity;
 - Adds \$8.2 million to annualize cost of crisis centers in areas with greatest need;
 - Adds \$2.4 million for mental health consumers in community settings to comply with DOJ settlement agreement.
- Adds \$7.0 million to offset a reduction in Medicaid patient revenues to maintain state hospital system operations.
- Adds \$4.9 million for the residential treatment of adult addictive diseases.
- Adds \$1.8 million for eight additional forensic community coordinators, five additional forensic evaluators, and one community integration home.

Department of Human Services:

- Federal impacts and other initiatives in Child Welfare Services:
 - Adds \$6.0 million (\$3.0 state, \$3.0 federal) for SHINES IT project to reflect federal policies in the Family First Prevention Services Act (FFPSA);
 - Adds \$438,000 for a project management team to coordinate statewide implementation of FFPSA;
 - Adds \$867,000 to replace federal funds to continue child care placement for priority families;
 - Adds total of \$503,000 for new quality assurance and ongoing monitoring of child welfare support services providers;
 - Adds \$940,000 to implement a pilot program for closed foster care cases.
- Toward protecting and serving the elderly:
 - Adds \$957,000 for 12 additional adult protective services caseworkers;
 - Adds \$366,000 for five additional public guardianship caseworkers;
 - Adds \$945,000 for home-delivered meals to reduce the waitlist;
 - Adds \$1.8 million for 1,000 additional slots for non-Medicaid home and community based services;
 - Adds \$338,000 to sustain options counseling, program outreach, and quality assurance for the Aging and Disability Resource Connection.
- Adds \$3.4 million (\$849,000 state, \$2.5 federal) for 50 additional Medicaid-Aged, Blind and Disabled eligibility caseworkers.
- Adds \$11.0 million (\$9.8 state, \$1.2 federal) for growth in out-of-home care utilization.

Economic Development and Transportation

FY19 Amended

OneGeorgia Authority & Atlanta-region Transit Link (ATL) Authority (attached to Department of Community Affairs):

- Adds \$14.0 million one-time funds for statewide water planning.
- Adds \$491,000 for three positions and operations at ATL Authority.

Department of Driver Services:

- Adds \$906,000 for DRIVES information technology implementation.
- Adds \$542,000 for bandwidth increase for Card Production System at service centers, and adds \$82,000 to provide additional security measures at high volume service centers.

FY20 General

Department of Transportation:

- Adds \$32.6 million via new funds and transfer for additional resurfacing projects and capital projects.
- Adds \$3.0 million for local road and bridge resurfacing projects.
- Adds \$976,000 for additional contract maintenance projects.

Department of Driver Services:

- Adds \$527,000 to provide additional security measures at high volume service centers.

Georgia Environmental Finance Authority (attached to Department of Community Affairs):

- Eliminates \$788,000 for Georgia Rural Water Association, grants for Resource Conservation and Development Districts, and Metropolitan North Georgia Water Planning District.

Atlanta-region Transit Link (ATL) Authority:

- Adds \$2.4 million to establish operations support.

Criminal Justice & Public Safety

FY19 Amended

Various Agencies/Programs Aligned with Criminal Justice & Public Safety:

- Adds \$751,000 for equipment and vehicles to bring Cyber Crime Unit at GBI to full operating capacity. (GBI – Regional Investigative Services)
- Adds \$700,000 for the criminal justice e-filing pilot implementation. (Criminal Justice Coordinating Council, attached to Georgia Bureau of Investigation)
- Adds \$3.1 million for retirement and leave payouts. (Department of Public Safety)
- Adds \$721,000 for third phase of systems management transfer to Georgia Technology Authority. (Department of Public Safety)
- Adds \$349,000 for equipment for one 50 person trooper school. (Department of Public Safety)
- Adds \$1.2 million to purchase equipment and scan documents for storage of certifications and disciplinary files. (Georgia Peace Officer Standards and Training Council)
- Adds \$307,000 for fixtures, furniture and equipment associated with new ranges and training buildings. (Georgia Public Safety Training Center)

- Adds \$341,000 for retirement and leave payouts for law enforcement officers (State Board of Pardons and Paroles)

FY20 General

Department of Corrections:

- Adds \$10.9 million and redirects funds to cover projected expenses with mental and dental health contract.

Department of Community Supervision:

- Adds \$1.0 million for 20 new positions to expand the Prisoner Reentry Initiative to 10 new locations.

Georgia Bureau of Investigation & Attached Entities:

- Adds \$803,000 for five additional scientists and one lab technician for chemistry division to address backlog.
- Adds \$1.3 million for 11 positions to bring Cyber Crime Unit to full operating capacity.
- Adds \$500,000 for one prosecutor liaison and two senior investigators to implement a GBI Gang Task Force.
- Adds \$4.3 million for accountability court expansion, and adds \$145,000 for two positions to oversee and manage growth. (Criminal Justice Coordinating Council)
- Directs CJCC to utilize existing funds and grants to create and maintain a criminal gang and criminal alien database.
- Adds \$390,000 to support one additional domestic violence shelter and six additional sexual assault centers. (CJCC – Family Violence)

Department of Public Safety:

- Adds \$2.4 million for 20 additional positions, including 10 K-9 handlers, for Criminal Interdiction Unit.
- Adds \$2.4 million for one 50 person trooper school.
- Adds \$1.3 million for creation of Office of Public Safety Officer Support per HB703.

Various Agencies/Programs Aligned with Criminal Justice & Public Safety:

- Adds \$450,000 in matching funds for the Job Challenge Academy, and adds \$174,000 to hire 16 cadre team leader positions in Department of Defense – Youth Educational Services.
- Adds \$369,000 for seven additional public safety trainers, adds \$384,000 to expand Career Technical and Agriculture Education programs, and adds \$1.7 million to annualize expenditures at Cadwell Regional Youth Detention Center. (Department of Juvenile Justice)

Other Agencies

FY19 Amended

- Adds \$5.1 million for Subsequent Injury Trust Fund assessment on receiving subsequent injury claim reimbursements. (Department of Administrative Services)
- Adds \$500,000 for cyber insurance premiums, and adds \$15.0 million in billings in liability insurance premiums to address recent claims expenses. (Department of Administrative Services)
- Adds \$215,000 for agricultural water metering activities per SB451, and adds \$82,000 for statewide water planning. (Department of Natural Resources – Environmental Protection)
- Adds \$5.6 million for hazardous waste cleanup activities (Department of Natural Resources – Hazardous Waste Trust Fund)
- Adds \$1.0 million to Wildlife Endowment Fund to recognize additional lifetime sportsman's license revenues in FY2018. (Department of Natural Resources – Wildlife Resources)

- Adds \$35.7 million over the \$14.0 million base budget to repay counties and local systems through the Forestland Protection Act grant. (Department of Revenue)
- Adds a total of \$2.6 million for information technology security upgrades and contractual services to facilitate Integrated Tax Solution system improvements for online sales tax remittance and implementation of Georgia tax reform (HB61, HB918). (Department of Revenue)

FY20 General

- Adds \$684,000 to implement advanced data analytics and robotic process automation. (Department of Audits and Accounts)
- In Department of Administrative Services - Risk Management program:
 - Adds \$10.0 million in billings for property insurance premiums;
 - Adds \$5.0 million in billings for liability insurance premiums;
 - Adds \$2.0 million in billings for workers' compensation premiums;
- Adds \$204,000 to annualize a program manager position and operations for a Georgia Agricultural Tax Exemption initiative per HB886. (Department of Agriculture – Marketing and Promotion)
- The Employees Retirement System of Georgia Board is urged to consider a benefit adjustment for retired state employees in accordance with sound actuary principles. (ERS)
- In Department of Natural Resources - Environmental Protection program:
 - Adds \$215,000 to annualize agricultural water metering activities per SB451;
 - Adds \$134,000 for two environmental compliance specialists;
 - Adds \$109,000 for statewide water planning.
- In Department of Revenue:
 - Adds \$1.1 million in Tax Compliance program and \$2.3 million in Taxpayer Services program for additional positions and contractual services to facilitate Integrated Tax Solution system upgrades due from recent legislation;
 - Adds \$1.3 million for eight auditors and twelve revenue agents to implement audit and compliance reporting for online sales tax remittance;
 - Adds \$299,000 for a tax attorney and legal specialist for online sales tax remittance and Georgia tax reform.

Bond Package

Education, Department of	
Fund the Capital Outlay Program - Regular for local school construction, statewide.	\$191,005,000
Fund the Capital Outlay Program - Regular Advance for local school construction, statewide.	\$36,455,000
Fund the Capital Outlay Program - Low-Wealth for local school construction, statewide.	\$30,650,000
Fund the Capital Outlay Program - Additional Project Specific Low-Wealth for local school construction, statewide.	\$13,630,000
Purchase school buses, statewide.	\$20,000,000
Purchase vocational equipment, statewide.	\$5,000,000
Fund facility improvements and repairs, Georgia state schools, statewide.	\$2,835,000
University System of Georgia, Board of Regents	
Fund facility major improvements and renovations, statewide.	\$50,000,000
Fund construction for the College of Business building, University of West Georgia, Carrollton, Carroll County.	\$14,900,000
Fund construction for the renovation of the Lanier Tech - Oakwood campus, University of North Georgia, Oakwood, Hall County.	\$13,600,000
Fund construction for the renovation of Roberts Library and Dillard Hall, Middle Georgia State University, Cochran, Bleckley County.	\$10,600,000
Fund construction of new integrated science complex, Georgia College and State University, Milledgeville, Baldwin County.	\$18,300,000
Fund construction of the Academic Learning Center, Kennesaw State University, Kennesaw, Cobb County.	\$39,500,000
Fund construction of the Convocation Center, Georgia State University, Atlanta, Fulton County. [Taxable Bond]	\$48,000,000
Purchase equipment for construction of the Center for Engineering and Research, Georgia Southern University, Statesboro, Bulloch County. [Taxable Bond]	\$5,200,000
Purchase equipment for the expansion and renovation of the Schwob Memorial Library, Columbus State University, Columbus, Muscogee County.	\$600,000
Purchase equipment for the renovation of the Carlton Library and Fine Arts Building, Abraham Baldwin Agricultural College, Tifton, Tift County.	\$2,100,000
Purchase equipment for renovation of Jenkins Hall, Georgia Military College, Milledgeville, Baldwin County.	\$1,000,000
Purchase equipment for a cooling system for Boylan Hall, Georgia Military College, Milledgeville, Baldwin County.	\$275,000
Purchase equipment for GRA research and development infrastructure, Georgia Research Alliance, multiple locations. [Taxable Bond]	\$5,000,000
Technical College System of Georgia	
Fund facility major improvements and renovations, statewide. [Taxable Bond]	\$10,000,000
Purchase equipment for refresh, statewide. [Taxable Bond]	\$10,000,000
Purchase equipment for the new Camden County Campus, Coastal Pines Technical College, Kingsland, Camden County. [Taxable Bond]	\$3,000,000
Purchase equipment for the new Health Sciences building, Chattahoochee Technical College, Marietta, Cobb County. [Taxable Bond]	\$4,000,000
Fund construction of the Lanier Hall - Allied Health Building, Wiregrass Technical College, Valdosta, Lowndes County. [Taxable Bond]	\$29,485,000
Fund construction for the new Carroll County Campus, West Georgia Technical College, Carrollton, Carroll County. [Taxable Bond]	\$49,400,000
Behavioral Health and Developmental Disabilities, Department of	
Fund construction and equipment for the renovation of the East Central Regional Hospital Kitchen, Augusta, Richmond County.	\$6,850,000

Fund facility major improvements and renovations, statewide.	\$5,000,000
Georgia Vocational Rehabilitation Agency	
Fund facility major improvements and renovations, statewide. [Taxable Bond]	\$1,000,000
Public Health, Department of	
Fund facility major repairs and renovations, statewide.	\$2,300,000
Veterans Service, Department of	
Fund major improvements and campus infrastructure, Milledgeville, Baldwin County.	\$1,080,000
Purchase and installation of two emergency generators for most critical need, Milledgeville, Baldwin County.	\$1,040,000
Community Supervision, Department of	
Purchase 25 replacement field operations vehicles, statewide.	\$575,000
Fund facility maintenance and repairs, statewide.	\$535,000
Corrections, Department of	
Fund emergency repairs, sustainment, and equipment, statewide.	\$5,000,000
Fund renovation of the Dialysis Unit at Augusta State Medical Prison, Grovetown, Columbia County.	\$2,405,000
Fund replacement of fire alarm system at Georgia State Prison, Reidsville, Tattnall County.	\$1,985,000
Fund repairs to closed-circuit TVs, fire alarms, locking control systems, portal security, perimeter detection systems, fencing, and recreational pens, statewide.	\$2,500,000
Fund replacement of underground heating loops, roof, chillers and a cooler tower, and kitchen floors, drains, and piping, at Augusta State Medical Prison, Grovetown, Columbia County.	\$2,540,000
Fund installation of closed-circuit TVs, various locations.	\$1,670,000
Purchase six replacement buses for the transportation of inmates, various locations.	\$1,160,000
Purchase 160 replacement vehicles for the transportation of inmates for work details, medical emergencies, and local court appearances, various locations.	\$4,295,000
Fund design, construction, and equipment to renovate and remission Metro Atlanta State Prison as a reentry and transition prison, Phase III, Atlanta, Fulton County.	\$13,000,000
Fund security and safety improvements for reducing the introduction of contraband, various locations.	\$2,410,000
Fund asbestos abatement and the replacement of exterior windows, Augusta State Medical Prison, Augusta, Richmond County.	\$5,455,000
Defense, Department of	
Fund demolition of buildings and a water tower at the former Lorenzo Benn Youth Development Campus, Atlanta, Fulton County.	\$2,500,000
Fund construction and equipment for the renovation of the Ft. Gordon Youth Challenge Academy, Augusta, Richmond County.	\$14,100,000
Investigation, Georgia Bureau of	
Fund construction and equipment for dual investigative - drug office building, Thomson, McDuffie County.	\$3,980,000
Purchase 100 replacement pursuit vehicles, statewide.	\$3,725,000
Fund replacement and upgrade of lab equipment, statewide.	\$4,550,000
Purchase a message switch for the Georgia Crime Information Center, Decatur, DeKalb County.	\$2,000,000
Juvenile Justice, Department of	
Fund facility repairs and sustainment, statewide.	\$4,200,000
Fund facility major improvements and renovations, statewide.	\$4,250,000
Public Safety, Department of	
Purchase 227 vehicles for Georgia State Patrol, Atlanta, Fulton County.	\$9,665,000
Fund facility major maintenance, repairs, and renovations, statewide.	\$600,000
Fund replacement of Post 33 building, Milledgeville, Baldwin County.	\$1,230,000
Fund design for the replacement of the headquarters building, Atlanta, Fulton County.	\$2,970,000
Fund facility major repairs and renovations at Public Safety Training Center, Forsyth, Monroe County.	\$1,805,000
Fund repairs to sewage treatment plant at Public Safety Training Center, Forsyth, Monroe County.	\$770,000
Building Authority, Georgia	
Fund facility improvements and renovations, Capitol Hill, Atlanta, Fulton County.	\$5,400,000

Driver Services, Department of	
Fund design for new Customer Service Center, Dalton, Whitfield County.	\$100,000
Fund facility maintenance and renovations, statewide.	\$1,695,000
Purchase 15 replacement vehicles, statewide.	\$345,000
Financing and Investment Commission, Georgia State	
Fund Americans with Disabilities Act (ADA) related improvements, statewide.	\$1,800,000
Secretary of State, Office of	
Fund replacement of election voting systems, statewide.	\$150,000,000
Agriculture, Department of	
Purchase two replacement large scale test unit trucks, statewide.	\$480,000
Purchase 29 replacement vehicles and two mail courier vehicles, statewide.	\$650,000
Environmental Finance Authority, Georgia	
Fund Federal State Revolving Fund Match, Clean Water and Drinking Water Loan Programs, statewide.	\$9,500,000
Agriculture, Department of / Georgia Agricultural Exposition Authority	
Fund facility major improvements and renovations, Perry, Houston County. [Taxable Bond]	\$1,710,000
Forestry Commission, State	
Fund facility major improvements and renovations, statewide.	\$1,570,000
Natural Resources, Department of	
Purchase 45 replacement vehicles, statewide.	\$1,535,000
Purchase lab equipment for the Environmental Protection Division Drinking Water Lab, Norcross, Gwinnett County.	\$2,500,000
Fund facility major improvements and renovations, statewide.	\$12,550,000
Fund facility major improvement and renovations for North Georgia Mountains Authority, statewide. [Taxable Bond]	\$4,000,000
Fund Americans with Disabilities Act (ADA) related improvements, statewide.	\$500,000
Soil and Water Conservation Commission, State	
Fund rehabilitation and maintenance of flood control structures, statewide.	\$1,000,000
Economic Development, Department of / Georgia World Congress Center Authority	
Fund construction of Pedestrian Mall and Bus Depot, Atlanta, Fulton County. [Taxable Bond]	\$22,000,000
Transportation, Department of	
Fund repair, replacement, and renovation of bridges, statewide.	\$100,000,000
Total	\$1,049,015,000