

Governor's Development Council Rural and Human Services Transportation (RHST) Coordination

2012 Recommendations Status
&
2013 RHST Report Update

March 13, 2013



Agenda

- Governor's Development Council (GDC) Role
- Prior Report Findings
- February RHST Executive Meeting
- Recommendations Tracking
- 2013 Report Update



The GDC RHST Committee reports annually on methods to increase cost-effectiveness while maintaining or improving levels of service*

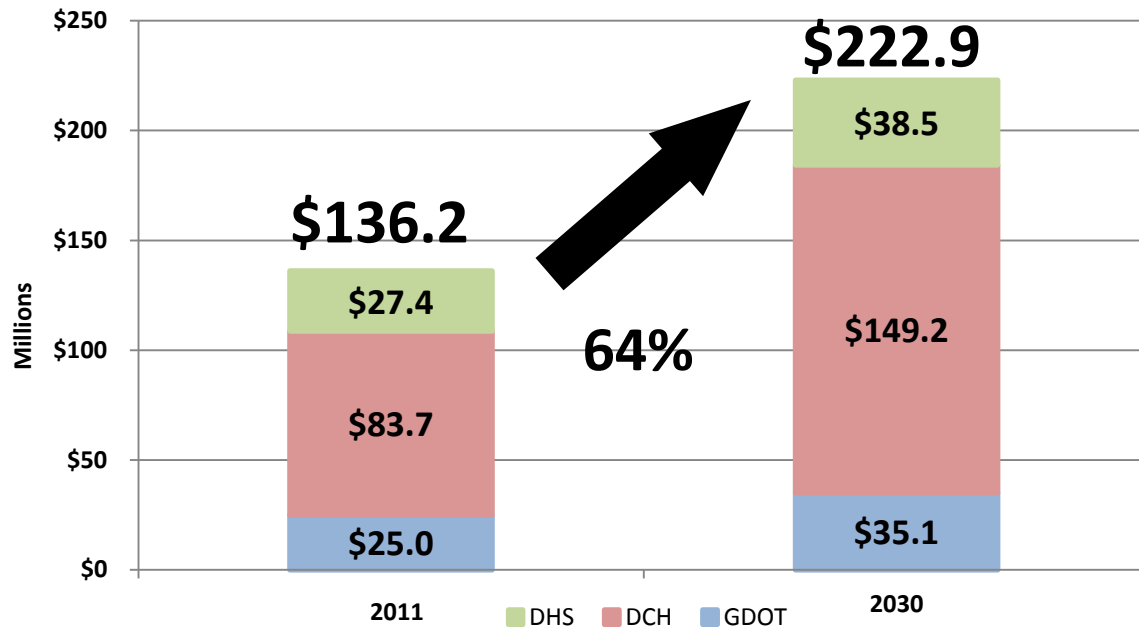
- GDC evaluates 9 coordination areas and makes recommendations to improve coordination
- Draft report due to Advisory Subcommittee 7/1
- Final report due to the Governor's Office of Planning and Budget (OPB) 9/1
- OPB provides to General Assembly 1/15

** O.C.G.A. 32-12-1 thru 32-12-6*



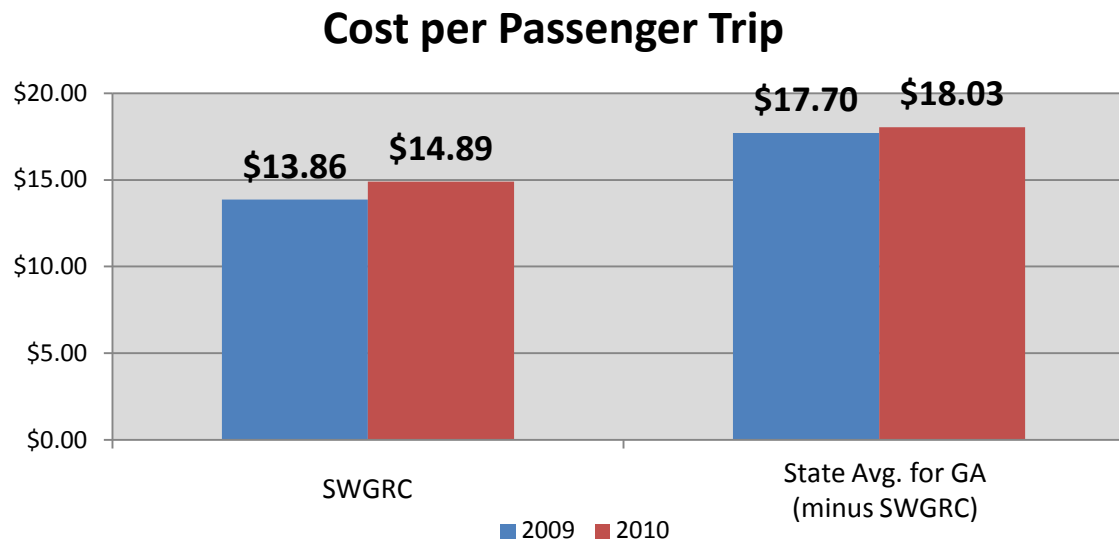
The 2012 RHST Report found a need to stretch existing resources given expected growth in RHST populations

- RHST populations are expected to grow nearly 3X faster than the general population
- Assumes implementation of healthcare reform
- *With future funding levels uncertain, cost efficiency improvements are needed*



The previous report also showed that “resource bundling” has the potential to increase cost efficiencies

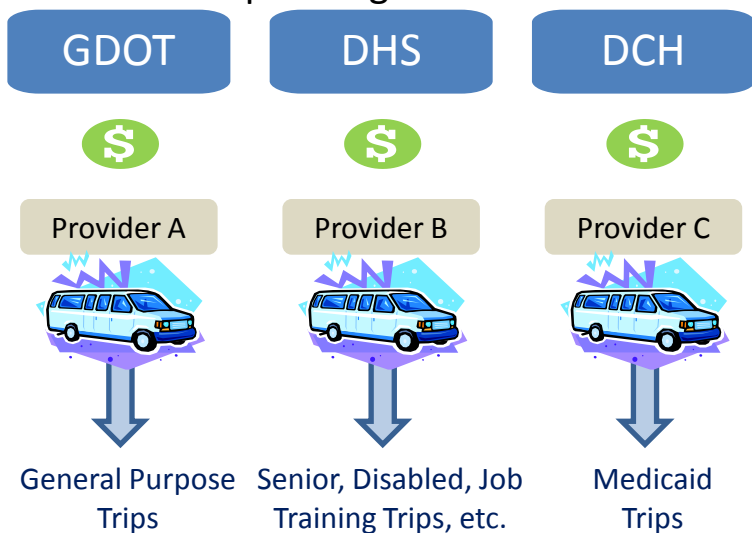
- Areas that bundle resources like the Southwest GA Regional Commission show greater cost efficiencies than the State of Georgia
- The potential exists for more resource bundling as multiple, independently operating networks exist



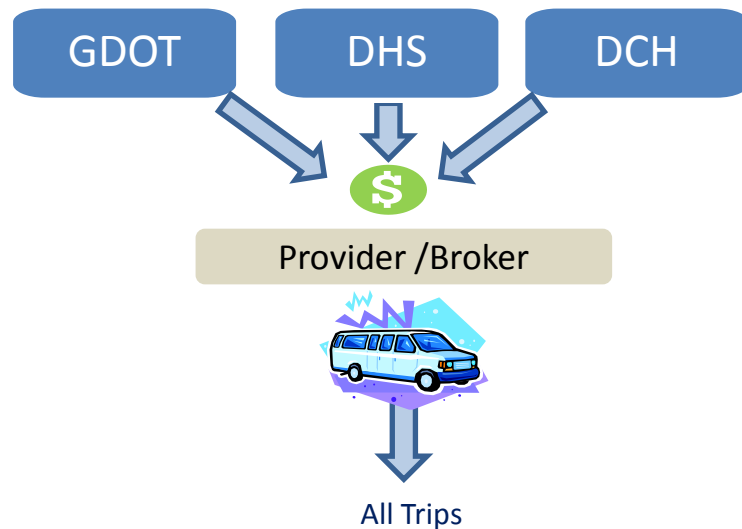
Resource bundling was the primary recommendation to improve cost-effectiveness

Defined: Directing some or all RHST funding sources to a coordinating entity at the state, regional or local level

Example of Multiple Independently Operating Networks



Example of One Coordinated Network



In February the RHST Executives met to discuss resource bundling

Agreement was reached to:

- Model the impacts of coordination
- Evaluate the level of service provided in SWGRC
- Report results back to the Advisory Subcommittee and the Governor's Office of Planning & Budget (OPB)



2012 Report Recommendations Progress & Milestones

2012 Recommendations	Objective	Progress & Milestones	Takeaways
1: Resource Bundling	Identify a preferred alternative to implement the concept	GDC developed pilot options for agency consideration in December February RHST Executive Meeting - directed to further evaluate data Data evaluation in progress – expected completion late April, present 5/8/13	Further evaluation of operational issues and benefits needed
2: Improve Data Reporting and Analysis	Establish a performance management system that allows for data-driven decision making	Requested deadline to provide data 1/15/13 Some data provided, awaiting additional	Better data reporting will be possible – will be used to evaluate the case for coordination
3: Establish a State Mobility Manager	Establish a State Mobility Manager to implement recommendations	Need for State Mobility Manager depends on resource bundling	Remains a key factor for implementation



2013 Report Update

Key focus areas:

- Data collection and development of FY 11 performance measures
- Evaluate opportunities to streamline vehicle purchase, maintenance and insurance practices
- Review potential impact of moving Medicaid NET program to managed care
- Update other required reporting areas



Next Steps

- Complete modeling and level of service evaluation
 - Continued collaboration with Technical Coordinating Group (TCG)
 - Continued communication with the Governor's Office of Planning and Budget (OPB)
- Finalize reporting task assessments for 2013
- Next joint meeting May 8th, 2013



Questions?

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www.grta.org/rhst1.php

